

Date: March 24, 2010

W.I.: 1512

Referred by: PAC

Attachment A

Resolution No. 3935

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Federal Transit Administration
Section 5311 Nonurbanized Area Formula Program
FY 2009-10

FY 2009-10 Funding Available:

Apportionments (Est.)	\$	1,236,881
Prior Year Carryover:		<u>0</u>
Total Funding Avail.	\$	1,236,881

FY 2009-10 Programming:

<u>Applicant</u>	<u>Project Description</u>	<u>Project Type</u>	<u>Sect. 5311 Program</u>	<u>Sect. 5311 Request</u>	<u>Total Project Including Match</u>
Napa County Transit	Vehicle Replacements	Cap	\$ 316,033	\$ 316,033	\$ 356,978
Sonoma County Transit	Vehicle Replacements	Cap	\$ 124,000	\$ 248,000	\$ 155,000
Dixon	Operating Assistance	Oper	\$ 20,239	\$ 46,178	\$ 83,460
Rio Vista	Operating Assistance	Oper	\$ 43,827	\$ 100,000	\$ 200,000 (1)
Vallejo	Operating Assistance	Oper	\$ 87,194	\$ 198,953	\$ 398,991
Fairfield-Suisun Transit/STA	Operating Assistance	Oper	\$ 76,553	\$ 174,673	\$ 315,693
LAVTA	Operating Assistance	Oper	\$ 93,590	\$ 213,547	\$ 385,950
Marin County Transit	Operating Assistance	Oper	\$ 198,811	\$ 453,635	\$ 819,871
SamTrans	Operating Assistance	Oper	\$ 74,671	\$ 170,378	\$ 395,284
Sonoma County Transit	Operating Assistance	Oper	\$ 63,549	\$ 145,000	\$ 624,000
<u>VTA</u>	<u>Operating Assistance</u>	<u>Oper</u>	<u>\$ 138,414</u>	<u>\$ 1,753,880</u>	<u>\$ 3,169,854</u>
Total Programming			\$ 1,236,881	\$ 3,820,277	\$ 6,905,081
Total Available			<u>\$ 1,236,881</u>		
Available for Carryover			\$ -		

Notes:

(1) Rio Vista amount may be adjusted pending the outcome of TDA claim discussions.